

June 10, 2024

NOTICE OF PROPOSED SCHOOL BUDGET

Notice is hereby given that a proposed budget has been submitted to the Board of Third Future Schools Texas for the fiscal year beginning July 1, 2024, and has been filed in the office of **Mendez Middle School** where it is available for public inspection. Such proposed budget will be considered for adoption at a Regular meeting of the Board on June 19<sup>th</sup> at 11 am CST.

Any person paying school taxes in said district may at any time prior to the final adoption of the budget file or register his objections thereto.

Third Future Schools FY24/25 BUDGETS	MMS
	24-25 Budget
Grades	7-8 (Yr3)
Average daily Attendance	92%
Physical Count	250
Funded Pupil Count	230
Per Pupil Revenue	\$ 10,375
Per Pupil Mill/1882	\$ 1,407
Per Pupil Revenue	\$ 11,782
<b>BEGINNING FUND BALANCE</b>	<b>\$ 42,000.0</b>
<b>REVENUE</b>	
State Revenue Total	\$ 2,709,824
Federal Funds and Grants	\$ 413,522
Local Funds	\$ 999,984
<b>TOTAL REVENUES</b>	<b>\$ 4,123,330</b>
<b>EXPENSES</b>	
Payroll Expenses	\$ 2,788,067
Support	\$ 901,347
Supplies and Materials	\$ 132,750
Professional Services	\$ 107,921
Other Operating Expenses	\$ 151,162
<b>Total Expenses</b>	<b>\$ 4,081,247</b>
<b>Total Revenues</b>	<b>\$ 4,123,330</b>
<b>Net (Revenue - Expenses)</b>	<b>\$ 42,083</b>
Beginning Balance (unaudited projected balance)	\$ 42,000
Ending Fund Balance (unaudited projected balance)	\$ 42,083
Unrestricted Fund Balance	\$ 84,083