

June 10, 2024

NOTICE OF PROPOSED SCHOOL BUDGET

Notice is hereby given that a proposed budget has been submitted to the Board of Third Future Schools Texas for the fiscal year beginning July 1, 2024, and has been filed in the office of **Jones Clark Elementary** where it is available for public inspection. Such proposed budget will be considered for adoption at a Regular meeting of the Board on June 19th at 11 am CST.

Any person paying school taxes in said district may at any time prior to the final adoption of the budget file or register his objections thereto.

Third Future Schools FY24/25 BUDGETS		JC
		24-25 Budget
	Grades	PK-5 (Yr2)
	Average daily Attendance	90%
	Physical Count	625
	Funded Pupil Count	563
	Per Pupil Revenue	\$ 9,840
	Per Pupil Mill/1882	\$ 732
	Per Pupil Revenue	\$ 10,572
BEGINNING FUND BALANCE		\$ 78,038.0
REVENUE		
	State Revenue Total	\$ 6,540,539
	Federal Funds and Grants	\$ 579,702
	Local Funds	\$ 804,387
TOTAL REVENUES		\$ 7,924,628
EXPENSES		
	Payroll Expenses	\$ 5,115,718
	Support	\$ 2,340,811
	Supplies and Materials	\$ 282,647
	Professional Services	\$ 84,921
	Other Operating Expenses	\$ 138,027
Total Expenses		\$ 7,962,124
Total Revenues		\$ 7,924,628
Net (Revenue - Expenses)		\$ (37,496)
Beginning Balance (unaudited projected balance)		\$ 78,038
Ending Fund Balance (unaudited projected balance)		\$ (37,496)
Unrestricted Fund Balance		\$ 40,542