

June 10, 2024

NOTICE OF PROPOSED SCHOOL BUDGET

Notice is hereby given that a proposed budget has been submitted to the Board of Third Future Schools Louisiana for the fiscal year beginning July 1, 2024, and has been filed in the office of **Prescott Academy** where it is available for public inspection. Such proposed budget will be considered for adoption at a Regular meeting of the Board on June 26th at 11 am CST.

Any person paying school taxes in said district may at any time prior to the final adoption of the budget file or register his objections thereto.

Third Future Schools FY24/25 BUDGETS		Prescott
		24-25 Budget
	Grades	PK-8 (Yr2)
	Average daily Attendance	92%
	Physical Count	300
	Funded Pupil Count	300
	Per Pupil Revenue	\$ 12,000
	Per Pupil Mill/1882	
	Per Pupil Revenue	\$ 12,000
BEGINNING FUND BALANCE		\$ 3,137.00
REVENUE		
	State Revenue Total	\$ 3,600,000
	Federal Funds and Grants	\$ 577,306
	Local Funds	\$ 2,215,000
	TOTAL REVENUES	\$ 6,392,306
EXPENSES		
	Payroll Expenses	\$ 4,047,815
	Support	\$ 1,278,538
	Supplies and Materials	\$ 593,460
	Professional Services	\$ 234,976
	Other Operating Expenses	\$ 229,500
	Total Expenses	\$ 6,384,289
	Total Revenues	\$ 6,392,306
	Net (Revenue - Expenses)	\$ 8,017
Beginning Balance (unaudited projected balance)		
		\$ 3,137
Ending Fund Balance (unaudited projected balance)		
		\$ 8,017
Unrestricted Fund Balance		
		\$ 11,154