

	<b>Jones Clark ES</b>	
	<b>Proposed Budget FY24</b>	
Average daily Attendance		92%
Physical Count		645
Funded Pupil Count		593
Per Pupil Revenue	\$	10,397
Per Pupil Mill/1882	\$	1,476
Per Pupil Revenue	\$	11,873
Account Description	2023-2024 Budget	
<b>REVENUE</b>		
State Revenue	\$	6,933,580
Federal Funds and Grants	\$	720,251
Local Funds	\$	-
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>7,653,831</b>
<b>EXPENSES</b>		
Instructional - Salaries & Benefits	\$	3,471,400
SPED - Salaries & Benefits	\$	214,066
Admin - Salaries & Benefits	\$	959,717
Payroll Expenses	\$	4,645,183
Support	\$	1,168,724
Supplies and Materials	\$	916,887
Professional Services	\$	167,921
Other Operating Expenses	\$	205,000
<b>Total Expenses</b>	<b>\$</b>	<b>7,103,715</b>
Net (Revenue - Expenses)	\$	550,116