

# Mendez Middle School - Austin, Texas

Updated 10 June 22

FY 2022-2023 Annual Board Adopted Budget  
New School

	Fiscal Year 2022-23	
		Budget
		338
<i>Funded Pupil Count</i>		
<b>BEGINNING FUND BALANCE (3)</b>	\$	-
<b>REVENUES</b>		
Local Sources	\$	-
State Sources	\$	5,035,979
Federal Sources	\$	200,000
Other Sources	\$	580,000
<b>Total Revenues</b>	\$	5,815,979
<b>Total Available Resources</b>	\$	5,815,979
<b>EXPENDITURES</b>		
Salaries	\$	2,842,500
Benefits	\$	370,049
Purchased Services	\$	1,400,000
Supplies	\$	723,000
<b>Total Expenditures</b>	\$	5,335,549
<b>OTHER RESOURCES:</b>		
Transfers from Other Funds	\$	-
Other Financing Sources	\$	-
<b>Total Other Resources</b>	\$	-
<b>Total Current Year Expenditures &amp; Other Resources</b>	\$	5,335,549
<b>ENDING FUND BALANCE</b>	\$	480,430