

	Prescott K-8
	Budget FY24
Average daily Attendance	94%
Physical Count	500
Funded Pupil Count	500
Per Pupil Revenue	\$ 12,000
Per Pupil Mill/1882	
Per Pupil Revenue	
Account Description	2023-2024 Budget
REVENUE	
State Revenue	\$ 6,030,000
Federal Funds and Grants	\$ 1,694,000
TOTAL REVENUES	\$ 7,724,000
EXPENSES	
Instructional - Salaries & Benefits	\$ 4,098,529
SPED - Salaries & Benefits	\$ 224,507
Admin - Salaries & Benefits	\$ 991,034
Payroll Expenses	\$ 5,314,070
Support	\$ 918,933
Supplies and Materials	\$ 900,103
Professional Services	\$ 263,300
Other Operating Expenses	\$ 185,000
Total Expenses	\$ 7,581,407
Net (Revenue - Expenses)	\$ 142,593